

EXHIBIT E
[CITY PROJECT BUDGET]

City Project Budget Summary

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|--------------------------------------|---------------------|
| Water..... | \$854,275 |
| Sanitary Sewer | \$773,400 |
| Storm Sewer..... | \$1,645,000 |
| Electric Service | \$923,000 |
| Gas Service | \$68,000 |
| Streets..... | \$6,609,795 |
| Traffic Signalization/Controls | \$1,070,000 |
| Parking | \$13,180,000 |
| Pedestrian Plaza for TSA..... | \$10,000,000 |
| Contingency | \$1,500,000 |
| Total | \$36,623,470 |